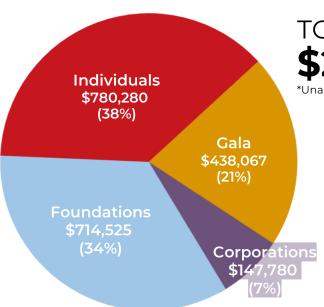


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DEVELOPMENT REPORT FUNDRAISING

GIVING TOTALS



TOTAL CASH IN: \$2,080,652

CAPITAL PROJECTS

Cabaret Renovation	\$533,000	
Education	\$25,000	
TOTAL	\$558,000	

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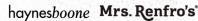






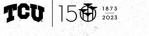












\$1.000 * * * * *







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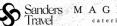
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DEVELOPMENT REPORT

CASA MAÑANA 2023 GALA



\$438,067 RAISED















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*Indicates serving second term

2023-24 EXECUTIVE COMMITTEE MEETINGS

Wednesday, October 25, 2023 at 12:00 PM Wednesday, January 31, 2024 at 12:00 PM Wednesday, March 27, 2024 at 12:00 PM

Wednesday, May 29, 2024 at 12:00 PM Wednesday, June 26, 2024 at 12:00 PM Wednesday, August 28, 2024 at 12:00 PM

Meetings are held in the Casa Mañana Conference Room (any meeting location changes will be emailed prior to each meeting).

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Carrie Wright Brown Stephen D. Maberry, M.D. Josh Roehm

2023-24 BOARD OF DIRECTORS MEETINGS

Wednesday, December 6, 2023 at 12:00 PM Wednesday, April 24, 2024 at 12:00 PM Wednesday, February 28, 2024 at 5:30 PM Wednesday, September 25, 2024 at 5:30 PM

Meeting location will be communicated via email.

EDUCATION REPORT BETTY LYNN BUCKLEY AWARDS





MAY 18, 2023

Buckley Award Recipients 29

Eligible Plays

36

Participating Schools **29**

Eligible Musicals

873

Ceremony Attendees









"Our students love the opportunity to not only **celebrate our show** one last time together, but they walk away from the Buckley Awards talking about their experiences watching the brilliant work from other schools."

— Sarah Devito, Director, Keller Central High School (2022 & 2023 Buckleys Best Musical Winner)

EDUCATION REPORT SCHOOLFOR MUSICAL THEATRE























APPRENTICE PROGRAM PRODUCTION A Man of No Importance

18 dedicated young performers ages 14-19 took to the "Streets of Dublin" this summer.



August 4-6, 2023 4 performances 1,586 attendances \$34,070 ticket sales 41% capacity

Photos by Nicki Behm.

PRODUCTION REPORT





My Way:

A Musical Tribute to Frank Sinatra
September 10-18, 2022
10 performances
2,436 attendance
\$160,509 ticket sales
26% capacity



Here You Come Again

November 5-13, 2022 10 performances 2,710 attendance \$200,395 ticket sales 29% capacity



Beautiful:The Carole King Musical

March 4-12, 2023 10 performances 6,236 attendance \$462,344 ticket sales 66% capacity



Miss Saigon

June 3-11, 2023 10 performances 6,080 attendance \$436,081 ticket sales 64% capacity

PRODUCTION REPORT





Madagascar:
A Musical Adventure
October 8-23, 2022
24 performances
11,375 attendance
\$199,944 ticket sales
47% capacity



Charlotte's Web







Junie B. Jones Is Not a Crook

March 21 – April 9, 2023 24 performances 14,968 attendance \$260,020 ticket sales 62% capacity



73% capacity

Disney's High School Musical Jr.

April 22 – March 11, 2023 24 performances 13,847 attendance \$254,448 ticket sales 58% capacity

PRODUCTION REPORT

The Reid Calaret Theatre



Christmas with Nat & Natalie

November 29 - December 17, 2022
15 performances
985 attendance
\$65,165 ticket sales
70% capacity



Unchain My Heart: The Music of Ray Charles

February 7-18, 2023
10 performances
931 attendance
\$60,485 ticket sales
99% capacity



Spamilton

March 28 - April 13, 2023 14 performances 1,299 attendance \$83,630 ticket sales 99% capacity



One Hit Wonders of the 60s & 70s

June 13-24, 2023 10 performances 943 attendance \$60,305 ticket sales 100% capacity

































STAFF

Ext.	Direct Work Line	NAME	TITLE
101	817-321-5001	Adams, Caleb	House Manager
113	817-321-5013	Adkins, Angelina	Controller
105	817-321-5005	Anderson, Sarah	Director of Development
140	817-321-5040	Blanton, Katie	Education Manager / Teaching Artist
115	817-321-5015	Branson, Allan	Sound Designer and Engineer
109	817-321-5009	Caudle, Katie	Production Coordinator
103	817-321-5003	Dahlke, Kelsey	Director, School for Musical Theatre
145	817-321-5034	Daniel, Sarah	School Sales Coordinator
101	817-321-5001	Darville, Courtney	Operations Manager
115	817-321-5015	Evans, Amy	Electrician
107	817-321-5007	Guerra, Natalie	Director of Marketing
n/a	682-708-7070	Haueisen, Emily	Paint Charge
128	817-321-5028	Hunsaker, Kerry	Annual Fund Officer
136	817-321-5036	Jones, Wally	President & Executive Producer
n/a	682-708-7070	Kellison, AJ	Technical Director
115	817-321-5015	LaChance, Virginia	Master Electrician
111	817-321-5011	Lasseter, Kenyon	Director of Ticketing
n/a	682-708-7070	Mika, Todd	Shop Foreman
105	817-321-5005	Metcalf, Zoe	Development and Grants Manager
116	817-321-5016	Petty-Rogers, Cat	Hair, Wigs & Makeup
112	817-321-5012	Rushen, Lindsey	General Manager
n/a	682-708-7070	Sabourin, Mike	Props Master
n/a	682-708-7070	Salazar, Damek	Carpenter
282	817-321-5032	Salazar, Rebo	Assistant Box Office Manager
n/a	682-708-7070	Sapienza, Kyle	Carpenter
116	817-321-5016	Spencer, Tammy	Wardrobe Supervisor
130	817-321-5030	Tompkins, Chip	Art Director
119	817-321-5019	Weatherford, Katelyn	Company Manager